

## HORTICULTURE

Item	2005-2006			U
	Unit	Total Achievement	Achievement under SCSP	
1	2	3	4	
<b>Scheme for Horti. Reserch activities HRC Nagicherra.</b>				
1) Maintenance of existing progeny Horti. Plantation	Ha.	24.53	--	
2) Trials on different Horti. Crops.	No.	40	--	
3) Maintenance of Mushroom Lab.	No.	--	--	
4) Production of TPS	Kg.	--	--	
5) Production of Tissue culture Planlet.	000'No.	--	--	00
6) Production of Mushroom spawn packet.	000'No.	--	--	00
7) Production of planting materials.	000'No.	--	--	00
<b>SCHEME FOR PRODUCTION OF PLANNING MATERIALS AND DEVELOPMENT OF PROGENY ORCHARD</b>				
1) Production of different quality planting materials.	Lacs No.	11.07	2.00	La
2) Maintenance of existing orchard including medicinal plant nurseries.	No.	57	8	
3) Local procurement of quality Coco nut seed.	Lakh No.	0.80	0.15	La
4) Local procurement of quality Areca-nut seed.	Lakh No.	--	--	
<b>SCHEME FOR PRODUCTION OF SEED POTATO INCLUDING TRUE POTATO SEED (T.P.S.).</b>				
1) Production of T.P.S.	Kg.	100	58	
2) Production of T.P.S. tuber let/Seed potato at Maicherra V.S.P.F.	MT.	26.3	10.00	
<b>Scheme for development of fruits &amp; Plantation crops &amp; Red Oil Palm.</b>				
1) Area expansion of Red oil Palm.	Ha	55	--	

1	2	3	4	
2) Maintenance of existing Red oil Palm Plantation.	Ha	122.85	--	
3) Area expansion of Fruits.	Ha	560	105	
<b>Scheme for Processing of Fruits &amp; Vegetable.</b>				
1) Processing of raw Cashew-nut.	MT	8.00	2.00	
<b>Scheme for expansion of mushroom cultivation.</b>				
1) Production and distribution of mushroom spawn.	'000' Nos	30	2.50	
2) Adaptive trial on white button mushroom at HRC Nagicherra	Nos.	2	--	
3) Maintained of Laboratory including cost of chemicals.	Nos.	5	--	
<b>Scheme for integrated vegetable development in Tripura.</b>				
1) Production of vegetable seedling (both certified & hybrid)	Lakh No.	1.60	0.30	
2) Production of summer vegetable seed at Maicherra V.S.P.F.	Kg.	--	--	
3) Maintenance & development of existing. Seed Station.	No.	8	--	
4) Organisation of vegetable show at Agri. Sub-Div. Level.	No.	22	5	
5) Distribution of Hybrid Vegetable seed Minikit.	No.	2400	450	
<b>Scheme for human resource development in Tripura.</b>				
1) Training on home scale processing of fruits & vegetable @ 30 women per Agri. Sub-Division.	No.	660	210	
2) Training on home scale production technology of mushroom @ 30 trainee per Agri. Sub-Div.	No.	660	80	
3) Training on production of potato using TPS @ 100 farmers per Agri. Sub-Div.	No.	2200	500	
4) Training on production technology of coconut & Mango.	No.	1100	200	
5) Training for field staff on off-season vegetable.	No.	90	--	
6) Training for field staff on production technology of flowers.	No.	40	--	

1	2	3	4	
7) Training for field staff on TPS.	No.	85	--	
8) Training for farmers on flower production.	No.	88	16	
9) Training for farmers on off-season vegetable.	No.			
<b>Scheme for development of Horticulture in Tripura.</b>				
1) Production of TPS tuber let at Maicherra VSPF.	MT	--	--	
2) Demon. On fruits crops.				
a) Lichi. (0.2 ha)	No.	--	--	
b) Arecanut (0.1 ha)	No.	--	--	
c) Coconut (0.1 ha)	No.	--	--	
d) Organge (0.2 ha)	No.	--	--	
3) Distribution of planting materials.				
a) Arcanut seedling @ 50 Nos. per unit.	No.	--	--	
b) Assam lemon goottee. @ 50 Nos. per unit.	No.	--	--	
c) Lime goottee. @ 50 nos. per unit.	No.	--	--	
d) Jack frui seedlings @ 20 per unit.	No.	--	--	
e) Coconut seedlings. @ 25 Nos. per unit.	No.	--	--	
4) Distribution of water melon seed minikit. (limited to Rs. 500 per unit.)	No.	--	--	
5) Processing of raw cashew nut	MT	--	--	
6) Production & distribution of mushroom spawn.	'000 Nos.	--	--	
7) Maintenance of mushroom Lab. Including cost of chemicals etc.	No.	--	--	
8) Assistance to NGO/SHG's of promotion of mushroom production.	No.	--	--	
9) Maintenance to existing seedling station for production & disbtribution of quality vegetable seedlings.	Lacs No.	--	--	L

1	2	3	4	
10) Distribution of hybrid vegetable seed minkits @ 0.1 ha per unit.				
a) Cauliflower.	No.	--	--	
b) Bringal.	No.	--	--	
c) Radish.	No.	--	--	
d) Carrot.	No.	--	--	
e) Bhindi	No.	--	--	
11) Organisation of begetable show.	No.	--	--	
12) Training on Home scale processing of fruits & vegetable to the women.	No.	--	--	
13) Training on mushroom production technology to the growers.	No.	--	--	
14) Training on TPS production technology to the farmers.	No.	--	--	
15) 3 (Three) days training of farmers at HRC Nagicherra.				
a) Fruits.	No.	--	--	
b) Flower.	No.	--	--	
c) Off season vegetable	No.	--	--	
d) Plantation crops.	No.	--	--	
16) 2(two) days training of SHG/NGO on processing of fruits & vegetable at Community Canning Centre Ramnagar	No.	--	--	
17) Demonstration & training on staggering of prineapple @ 50 nos. trainee per Camp.	No.			
<b><u>4401-Capital outlay</u></b> <b><u>Watershed development projects in shifting cultivation areas (WDPSCA)</u></b>				
a) Area treated.	Ha.	3000	--	
b) Family benefited.	No.	4322	--	

1	2	3	4	
<b>2402-Soil &amp; Water Conservation.</b> <b>Scheme for soil &amp; water management in Tripura.</b>				
a) Development of degraded land by providing Asstt. @ Rs. 5000 per Ha.	Ha.	100	24	
b) Asstt. @ Rs. 10,000 per KM for Re-excavation of peripheral channeld in farmer's field.	Km.	50	6	
c) Creation of Rain harvesting structure.	No.	--	--	