

FISHERIES

Major Head/ Minor Head	Name of scheme/ component (revised)	Unit	Actual achievement for SCSP 2005-06.	Target for SCSP (2006-07)	Outlay for 200	
					West	North
1	2	3	4	5	6	7
2405- Fisheries, 101- Inland Fisheries	1. Comprehensive-programme to increase fish production A. Demonstration of Scientific fish culture in other than Model Aqua-village (In nos.)					
	i) Low cost input technology	No.	46	126	65	20
	ii) Medium cost Semi-intensive fish culture	No.	13	20	13	3
	iii) Integrated fish culture	No.	5	--	--	--
	iv) Poly culture of prawn	No.	14	6	4	--
	v) Hi-tech technologies	No.	2	--	--	--
	vi) Supply of fish culture inputs for the poor tank holder having water area.	No.	--	25	20	5
	B. Entrepreneurship Development among SHGs (In nos.)					
	i) Supply of Fishery inputs to SHG for semi-intensive fish culture	No.	10	16	6	2
	ii) Supply of fishing materials to the same SHGs	No.	10	16	6	2
	iii) 10 days fishery oriented training to the member of SHGs	No.	3	180	75	25
	iv) Distribution of fishing boats & nets to SHGs	No.	--	--	--	--

1	2	3	4	5	6	7
-- do -- (2405- Fisheries, 101- Inland Fisheries)	C. Development of aqua-culture village (In nos.)					
	i) Demonstration of Composite fish culture	No.	10	24	12	12
	ii) Demonstration of Semi-intensive fish culture	No.	10	24	12	12
	iii) Demonstration of Poly culture of prawn with fish	No.	6	10	5	5
	iv) Demonstration of Semi-intensive fish culture with water exchange facilities.	No.	--	--	--	--
	v) Demonstration of Hi-tech technology	No.	4	4	2	2
	vi) 3-5 days training programme to the farmer in the aqua-village	No.	2	2	1	1
	vii) Supply of fishing materials	No.	140	220	1	120
	viii) Supply of fishery inputs for fish culture	No.	49	110	50	60
	ix) Demonstration of integrated duck/pi-cum-fish culture	No.	45	--	--	--
	x) Reclamation of existing water bodies of the farmers of Model aqua-village.	No.	6	10	5	5
2405- Fisheries, 101- Inland Fisheries.	D. Placicultural activities in already adopted Model Aqua-villages					
	i) Supply of inputs for adopting low cost inputs i.e. composite fish culture	No.	--	30	15	--
	ii) Supply of inputs for Semi-intensive fish culture.	No.	--	31	16	--
	iii) Demonstration of mixed culture of pabda with M.C.	No.	--	10	5	--

1	2	3	4	5	6	7
-- do -- 2405- Fisheries, 101- Inland Fisheries.	E. Intensive approach for popularizing medium cost input.					
	i) Demonstration of Semi-intensive fish culture	No.	--	25	5	10
	ii) Demonstration of integrated fish culture.	No.	--	8	3	5
	iii) Pig-cum-fish culture unit cost	No.	--	20	5	5
	F. Development of prawn village					
	i) Demonstration on Mono-culture of fish water prawn.	No.	--	3	1	1
	ii) Demonstration on Poly-culture of fresh water prawn with M.C.	No.	--	20	5	5
	G. Breeding & propagation of alternate varieties					
	i) Production of prawn seed	Lacs	1.14	--	--	--
	H. Development of Fisheries of open water areas					
	i) Harvesting of Dumbur fish	M.T.	--	--	--	--
	I. Production of fish, fish seed & prawn seed in Govt. farms					
	i) Production of fish in Govt. farms	M.T.	9.36	--	--	--
	ii) Production of fish seed in Govt. farms.	Lacs	16.62	--	--	--

1	2	3	4	5	6	7
2405- Fisheries, 101-Inland Fisheries	2. Inland Fisheries & Aqua- culture (75:25)					
	A. Development of Fresh water Aqua-culture (FFDA)					
	i) 3-10 days trainin programme of farmers	No.	552	794	231	127
	ii) Supply of 1 st year inputs	Ha.	39	56	15	15
	iii) Integrated fish farming.	Ha.	2.80	--	--	--
	iv) Creation of water bodies as per Model 'B'	Ha.	--	0.96	0.32	0.16
	v) Reclamation of ponds/tanks under Model 'A'	Ha.	7.16	8.00	1.84	2.88
vi) Aerator/pump for incentive fish culture	No.	--	--	--	--	
2405- Fisheries, 101- Inland Fisheries.	B. Integrated Development of Inland Capture Resources					
	i) Rancing of quality fish seed (7- 10 cm size)	Lac s	2.70	--	--	--
	ii) Fish seed rearlang unit for raising yearling for Dumbur Reservoir	Lac s	--	--	--	--
	iii) Distribution of nets to Fishermen of Gandacherra	No.	--	--	--	--
2405- Fisheries, 109- Estension & Training.	3. Estension, Information, Education & Training					
	i) One day motivation & awareness camp at circle head qtr., NAA & AMC (2 times in year)	No.	200	--	--	--
	ii) Participation of Male/Exhibition	No.	1	4	1	1
	iii) Incentive to fish farmers	No.	--	--	--	--
	iv) Display of hoarding for fish culture activities	No.	--	--	--	--

1	2	3	4	5	6	7
-- do -- 2405- Fisheries, 109- Extension & Training.	v) Training & exposure visit of farmers & officials inside the State.	No.	--	--	--	--
	vi) No. of Deptt. candidate to be training at TFTI	No.	--	--	--	--
	vii) Training & exposure visit of farmers & officials outside the State.	No.	--	--	--	--
	viii) State level seminar/workshop	No.	--	--	--	--
	A. Fisheries Training & Extension (80 : 20)					
	i) Construction of awareness centre	No.	--	--	--	--
	ii) Training on ornamental fish breeding	No.	--	--	--	--
	iii) Training of fish farmer on commercial fish farming.	No.	--	--	--	--
	iv) Purchase of computer.	No.	--	--	--	--
	v) Documentary film.	No.	--	--	--	--
vi) State level workshop	No.	--	--	--	--	
2405- Fisheries, 120- Fisheries Coop. Soc.	4. Revitalization & Support to Fishermen Coop. Societies.					
	i) Assistance to the Primary Coop. Societies in the form of share capital.	No.	13	31	13	4
	ii) Assistance to the Primary Coop. Societies & TAFCS in the form of managerial subsidy	No.	15	47	20	6
	iii) Construction of market shed					
	a) New Construction	No.	--	--	1	1
	b) Up-gradation of old fish market	No.	--	--	--	--
	iv) Construction of community hall at Hurijala.	No.	--	--	--	--
	v) Supply of Fishery materials to the Primary Fishermen Coop. Societies.	No.	--	--	12	4
2405- Fisheries, 101-Inland Fisheries.	5. National Welfare for Fishermen Families (50:50 C.S.S.)					
	i) Construction of dwelling house	No.	33	30	15	15
	ii) Group Accident Insurance to poor fishermen	No.	1000	--	--	--

2405- Fishereis, 001- Direction & Administraction	6. Strengthening of Fisherires Organization					
	i) Creation of soil & water testing laboratory	No.	--	--	--	--
	ii) Purchase of vehicle	No.	--	2	1	1
	iii) Maintenance of Office/quarter	No.	--	--	--	--
2405- Fisheries, 101- Inland Fishereis	7. Boarder Area Development Programme (BADP)					
	i) Reclamation of Kalapania Depha	Ha.	4.91	3.09	3.09	--
	ii) Reclamation of Pvt. Water bodies	Ha.	5	} Programme will be fin		
	iii) Integrated fish culture	No.	5			
	iv) Poly culture of prawn	No.	2			
	v) Supply of fishing boats	No.	1			
	vi) Supply of 1 st year inputs	No.	--	5	5	--
vii) Supply of drag net	No.	--	3	2	1	
2405- Fisheries, 101- Inland Fisherires	Spill over programme of BADP 2004-05.					
	i) Reclamation/renovation of Govt./Pvt. Farms	Ha.	0.64	--	--	--
2405- Fisheries, 101- Inland Fisheries	8. Additional Central Assistance					
	i) Reclamation/renovation of Govt.farm/Pvt. Tanks Model aqua-village etc.	Ha.	19.54	} Project not yet sancti		
	ii) Development of infrastruture	Ha.	--			